

**Sponsored Programs Year To Date Activity Comparison**

DEPARTMENT	SPONSORED PROGRAMS ACTIVITY											
	Proposals Submitted 7/1 thru 6/30						Committed Funds* 7/1 thru 6/30			Expenditures** 7/1 thru 6/30		
	2013-2014		2014-2015		2015-2016		2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
\$ Requested	# Submitted	\$ Requested	# Submitted	\$ Requested	# Submitted							
<b><u>HARPUR COLLEGE</u></b>												
Dean's Office	\$347,172	2.67	\$0	0.00	\$6,634	0.67	\$126,104	\$133,586	\$133,817	\$66,214	\$166,129	\$137,409
Africana Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$850,520	5.50	\$819,263	8.20	\$1,975,047	13.62	\$22,815	\$174,368	\$195,873	\$34,893	\$70,760	\$166,165
Publ. Arch. Facility	\$1,006,270	72.00	\$998,048	52.00	\$1,168,221	46.00	\$4,892,028	\$4,594,655	\$4,914,449	\$2,279,136	\$2,116,826	\$2,072,534
Art	\$0	0.00	\$0	0.00	\$38,429	2.00	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$0	0.00	\$4,915	1.00	\$0	0.00	\$0	\$0	\$4,915	\$0	\$0	\$3,257
Asian/Asian Amer Stds	\$0	0.00	\$156,404	1.00	\$1,551,469	3.00	\$413,372	\$371,144	\$439,752	\$479,550	\$347,072	\$362,040
Biological Sciences	\$5,968,380	16.03	\$10,064,635	13.83	\$8,844,225	22.40	\$1,026,085	\$1,419,898	\$1,619,579	\$1,602,852	\$1,190,597	\$1,083,310
Chemistry	\$27,972,262	40.11	\$14,625,866	34.90	\$27,582,069	46.15	\$1,449,401	\$4,802,945	\$5,677,655	\$2,174,393	\$3,374,677	\$5,068,362
Cinema	\$0	0.00	\$5,000	1.00	\$1,275,806	2.20	\$0	\$0	\$4,950	\$0	\$0	\$4,950
Classics	\$0	0.00	\$0	0.00	\$66,796	0.15	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$66,796	0.15	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$278,636	0.21	\$377,403	1.10	\$669,906	3.20	\$0	\$0	\$14,270	\$0	\$0	\$14,270
English	\$300,000	1.00	\$15,500	1.00	\$21,904	1.00	\$0	\$0	\$0	\$0	\$0	\$0
Geography	\$597,905	1.08	\$250,000	1.00	\$4,691,117	5.50	\$0	\$0	\$141,947	\$0	\$600	\$82,827
Geo. Sci. & Envr. Stds.	\$308,557	2.00	\$1,214,381	4.00	\$910,005	3.85	\$423,557	\$37,154	\$364,361	\$364,755	\$247,602	\$353,808
German & Russian Stds.	\$89,843	1.00	\$89,709	1.00	\$244,919	0.55	\$0	\$0	\$0	\$0	\$0	\$0
History	\$0	0.00	\$706,759	2.50	\$50,400	1.00	\$0	\$0	\$50,400	\$510	\$0	\$50,397
Judaic Studies	\$0	0.00	\$671,561	1.50	\$66,796	0.15	\$0	\$450,000	-\$200,000	\$0	\$0	\$100,000
Mathematical Sciences	\$738,344	7.00	\$1,239,021	8.50	\$1,589,101	8.50	\$293,902	\$162,536	\$337,429	\$302,408	\$175,549	\$230,156
Music	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$0	0.00	\$133,174	2.00	\$138,942	2.00	\$0	\$0	\$0	\$0	\$0	\$0
Physics	\$18,969,574	37.94	\$10,330,009	29.47	\$10,121,001	24.25	\$121,543	\$639,383	\$897,039	\$177,930	\$617,842	\$806,489
Political Science	\$247,442	3.50	\$525,689	5.00	\$1,550,894	5.50	\$402,957	\$358,937	\$0	\$325,682	\$410,890	\$119,414
Psychology	\$19,768,700	35.36	\$24,758,567	36.00	\$34,786,038	45.67	\$6,300,539	\$5,115,380	\$5,821,408	\$6,998,371	\$8,182,550	\$7,898,410
Romance Languages	\$0	0.00	\$0	0.00	\$828,347	2.20	\$0	\$0	\$0	\$0	\$0	\$0
Sociology	\$11,000	1.50	\$7,660	1.00	\$0	0.00	\$17,953	\$25,567	\$22,765	\$33,290	\$10,956	\$8,311
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$77,454,605</b>	<b>226.90</b>	<b>\$66,993,564</b>	<b>206.00</b>	<b>\$98,244,862</b>	<b>239.71</b>	<b>\$15,490,256</b>	<b>\$18,285,554</b>	<b>\$20,440,609</b>	<b>\$14,839,983</b>	<b>\$ 16,912,050</b>	<b>\$18,562,109</b>
<b>% Change</b>			<b>-13.51%</b>		<b>46.65%</b>			<b>18.05%</b>	<b>11.79%</b>		<b>13.96%</b>	<b>9.76%</b>
<b><u>WATSON SCHOOL</u></b>												
Dean's Office	\$7,042,842	45.11	\$5,535,503	37.77	\$7,212,098	43.20	\$2,604,246	\$2,770,378	\$5,117,379	\$3,186,136	\$2,883,366	\$3,887,455
Bioengineering	\$5,202,530	15.63	\$5,402,568	17.73	\$10,479,206	18.78	\$1,354,705	\$899,712	\$720,132	\$505,294	\$937,627	\$497,348
Computer Science	\$13,728,722	39.61	\$11,349,956	31.53	\$10,485,701	32.90	\$946,787	\$1,447,447	\$1,618,230	\$1,597,380	\$1,443,544	\$1,352,423
Elect & Comp Eng.	\$8,884,122	28.38	\$19,206,435	47.78	\$13,454,380	45.53	\$2,439,481	\$2,296,140	\$1,938,370	\$1,835,871	\$1,765,114	\$2,384,417
Mechanical Eng.	\$18,071,142	42.60	\$9,293,120	37.14	\$9,190,125	36.07	\$1,574,886	\$1,131,596	\$2,450,589	\$2,155,097	\$1,452,222	\$1,945,965
Sys Sci/Indus Eng.	\$8,876,977	39.19	\$6,376,397	41.50	\$8,805,265	62.31	\$1,842,138	\$2,768,661	\$2,725,802	\$1,492,311	\$1,428,976	\$1,864,029
<b>Total</b>	<b>\$61,806,335</b>	<b>210.52</b>	<b>\$57,163,979</b>	<b>213.45</b>	<b>\$59,626,775</b>	<b>238.79</b>	<b>\$10,762,243</b>	<b>\$11,313,935</b>	<b>\$14,570,502</b>	<b>\$10,772,089</b>	<b>\$9,910,849</b>	<b>\$11,931,637</b>
<b>% Change</b>			<b>-7.51%</b>		<b>4.31%</b>			<b>5.13%</b>	<b>28.78%</b>		<b>-8.00%</b>	<b>20.39%</b>

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	2013-2014		2014-2015		2015-2016		2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
<b>COMMUNITY/PUBLIC AFFAIRS</b>												
Dean's Office	\$0	0.00	\$138,392	0.33	\$2,802,116	12.34	\$0	\$1,500	\$1,045,430	\$0	\$0	\$569,403
Human Development	\$322,828	2.00	\$511,225	3.67	\$563,084	2.00	\$92,678	\$162,855	\$177,083	\$68,425	\$119,301	\$156,159
Public Administration	\$70,000	1.00	\$397,687	1.00	\$315,631	1.50	\$146,590	\$0	\$0	\$0	\$20,066	\$30,244
Social Work	\$522,832	2.25	\$410,609	6.53	\$414,173	5.33	\$16,525	\$9,750	\$81,005	\$63,884	\$22,099	\$65,995
Student Affairs Admin.	\$0	0.00	\$150,000	1.00	\$150,000	1.00	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$915,660</b>	<b>5.25</b>	<b>\$1,607,913</b>	<b>12.53</b>	<b>\$4,245,004</b>	<b>22.17</b>	<b>\$255,793</b>	<b>\$174,105</b>	<b>\$1,303,518</b>	<b>\$132,309</b>	<b>\$161,467</b>	<b>\$821,802</b>
<b>% Change</b>			<b>75.60%</b>		<b>164.01%</b>			<b>-31.94%</b>	<b>648.70%</b>		<b>22.04%</b>	<b>408.96%</b>
<b>SCHOOL OF EDUCATION</b>												
<b>Total</b>	<b>\$397,844</b>	<b>3.50</b>	<b>\$10,189,121</b>	<b>7.58</b>	<b>\$2,844,242</b>	<b>4.83</b>	<b>\$1,118,167</b>	<b>\$4,352,904</b>	<b>\$1,274,559</b>	<b>\$1,192,389</b>	<b>\$4,204,781</b>	<b>\$1,247,687</b>
<b>% Change</b>			<b>2461.08%</b>		<b>-72.09%</b>			<b>289.29%</b>	<b>-70.72%</b>		<b>252.64%</b>	<b>-70.33%</b>
<b>SCHOOL OF MANAGEMENT</b>												
<b>Total</b>	<b>\$529,883</b>	<b>4.25</b>	<b>\$897,745</b>	<b>1.42</b>	<b>\$1,967,670</b>	<b>6.08</b>	<b>\$59,320</b>	<b>\$29,760</b>	<b>\$57,005</b>	<b>\$82,641</b>	<b>\$73,254</b>	<b>\$63,500</b>
<b>% Change</b>			<b>69.42%</b>		<b>119.18%</b>			<b>-49.83%</b>	<b>91.55%</b>		<b>-11.36%</b>	<b>-13.32%</b>
<b>DECKER SON</b>												
<b>Total</b>	<b>\$2,586,020</b>	<b>6.73</b>	<b>\$1,046,895</b>	<b>7.50</b>	<b>\$2,118,736</b>	<b>9.82</b>	<b>\$673,634</b>	<b>\$722,316</b>	<b>\$547,935</b>	<b>\$770,754</b>	<b>\$789,164</b>	<b>\$704,078</b>
<b>% Change</b>			<b>-59.52%</b>		<b>102.38%</b>			<b>7.23%</b>	<b>-24.14%</b>		<b>2.39%</b>	<b>-10.78%</b>
<b>ADMINISTRATION</b>												
<b>Total</b>	<b>\$8,489,417</b>	<b>20.85</b>	<b>\$12,420,362</b>	<b>19.85</b>	<b>\$8,579,298</b>	<b>9.60</b>	<b>\$4,214,363</b>	<b>\$2,350,394</b>	<b>\$5,275,659</b>	<b>\$3,872,191</b>	<b>\$3,714,622</b>	<b>\$3,406,863</b>
<b>% Change</b>			<b>46.30%</b>		<b>-30.93%</b>			<b>-44.23%</b>	<b>124.46%</b>		<b>-4.07%</b>	<b>-8.29%</b>
<b>GRAND TOTAL</b>	<b>\$152,179,764</b>		<b>\$150,319,579</b>		<b>\$177,626,587</b>		<b>\$32,573,775</b>	<b>\$37,228,968</b>	<b>\$43,469,786</b>	<b>\$ 31,662,356</b>	<b>\$ 35,766,187</b>	<b>\$36,737,676</b>
<b>% Change</b>			<b>-1.22%</b>		<b>18.17%</b>			<b>14.29%</b>	<b>16.76%</b>		<b>12.96%</b>	<b>2.72%</b>
<b>No. of Applications</b>		<b>478</b>		<b>468</b>		<b>531</b>						
<b>% Change</b>				<b>-2.02%</b>		<b>13.38%</b>						

\*RF Committed Funds Report

\*\*RF Sponsored Programs Expenditure Report