

Research Development Services - End of Year Activity Comparison

| | SPONSORED PROGRAMS ACTIVITY | | | | | |
|------------------------------|------------------------------------|---------------------|---------------------|------------------------|---------------------|---------------------|
| | Proposals Submitted | | | Awards Received | | |
| | 7/1 thru 6/30 | | | 7/1 thru 6/30 | | |
| | 2003-2004 | 2004-2005 | 2005-2006 | 2003-2004 | 2004-2005 | 2005-2006 |
| <u>A&S/HARPUR</u> | | | | | | |
| Dean's Office | \$894,673 | \$1,779,000 | \$221,000 | \$444,214 | \$394,911 | \$388,895 |
| Africana Studies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Anthropology | \$1,960,190 | \$4,796,975 | \$5,767,834 | \$350,215 | \$408,340 | \$185,929 |
| Publ. Arch. Facility | \$1,480,529 | \$1,650,564 | \$2,030,670 | \$2,774,990 | \$3,093,910 | \$2,780,651 |
| Art | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Art History | \$56,000 | \$124,873 | \$18,400 | \$17,824 | \$80,532 | \$18,400 |
| Biological Sci. | \$5,651,753 | \$6,987,136 | \$9,275,988 | \$1,157,743 | \$1,162,821 | \$655,975 |
| Chemistry | \$11,995,082 | \$9,047,382 | \$7,989,421 | \$2,042,171 | \$1,472,788 | \$1,675,237 |
| Cinema | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classics | \$0 | \$193,620 | \$133,423 | \$0 | \$0 | \$0 |
| Comp. Lit. | \$0 | \$0 | \$0 | \$15,477 | \$5,941 | \$0 |
| Economics | \$1,337,104 | \$797,911 | \$0 | \$50,000 | \$43,455 | \$129,192 |
| English | \$0 | \$246,553 | \$0 | \$50,000 | \$147,885 | \$0 |
| Geography | \$20,000 | \$22,876 | \$277,630 | \$24,150 | \$23,356 | \$4,000 |
| Geo. Sci. & Envr. Stds. | \$5,093,505 | \$3,122,581 | \$3,399,860 | \$265,482 | \$495,353 | \$1,067,837 |
| GREAL | \$906 | \$0 | \$0 | \$0 | \$0 | \$0 |
| History | \$1,305,468 | \$1,050,035 | \$507,665 | \$296,579 | \$1,313,823 | \$269,985 |
| Judaic Studies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Math Sci. | \$2,785,787 | \$2,250,386 | \$2,777,641 | \$195,830 | \$223,439 | \$319,268 |
| Music | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Philosophy | \$35,000 | \$0 | \$0 | \$35,000 | \$0 | \$0 |
| Physics | \$1,071,942 | \$1,355,884 | \$2,695,273 | \$87,653 | \$90,910 | \$136,653 |
| Political Sci. | \$665,642 | \$1,900,769 | \$2,874,353 | \$648,773 | \$260,796 | \$610,737 |
| Psychology | \$19,078,799 | \$17,694,650 | \$15,847,871 | \$4,465,931 | \$4,254,434 | \$5,016,470 |
| Romance Lang. | \$112,100 | \$112,504 | \$189,822 | \$100,196 | \$112,101 | \$0 |
| Sociology | \$7,500 | \$217,081 | \$0 | \$75,438 | \$120,662 | \$352,848 |
| Theater | \$0 | \$0 | \$151,627 | \$4,300 | \$0 | \$0 |
| Total | \$53,551,980 | \$53,350,780 | \$54,158,478 | \$13,101,966 | \$13,705,457 | \$13,612,077 |
| % Change | | -0.38% | 1.51% | | 4.61% | -0.68% |
| <u>WATSON SCHOOL</u> | | | | | | |
| Dean's Office | \$3,367,194 | \$4,995,034 | \$4,371,185 | \$2,489,213 | \$1,668,484 | \$5,090,413 |
| Bioengineering | \$1,147,478 | \$3,384,319 | \$2,730,361 | \$276,617 | \$272,948 | \$867,980 |
| Engr Prof Development | \$0 | \$15,195 | \$0 | \$147,950 | \$111,570 | \$103,774 |
| Computer Science | \$11,627,323 | \$6,694,205 | \$6,638,496 | \$594,499 | \$503,568 | \$2,923,387 |
| Elect & Comp Eng. | \$8,902,772 | \$9,049,682 | \$6,975,535 | \$964,236 | \$534,696 | \$1,271,349 |
| Engr Discovery/Design | \$372,496 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mechanical Eng. | \$9,957,162 | \$10,740,935 | \$7,351,983 | \$2,095,937 | \$3,401,406 | \$2,331,506 |
| Sys Sci/Indus Eng. | \$10,673,953 | \$8,231,394 | \$5,051,183 | \$1,205,028 | \$1,281,115 | \$1,327,376 |
| Total | \$46,048,378 | \$43,110,764 | \$33,118,743 | \$7,773,480 | \$7,773,787 | \$13,915,785 |
| % Change | | -6.38% | -23.18% | | 0.00% | 79.01% |

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| | 2003-2004 | 2004-2005 | 2005-2006 | 2003-2004 | 2004-2005 | 2005-2006 |
| <u>SCHOOL/MGMT</u> | | | | | | |
| Total | \$7,788 | \$595,814 | \$97,369 | \$337,296 | \$106,526 | \$83,587 |
| % Change | | 7550.41% | -83.66% | | -68.42% | -21.53% |
| <u>SEHD</u> | | | | | | |
| Total | \$1,616,855 | \$7,243,398 | \$5,464,654 | \$1,604,571 | \$1,850,303 | \$1,656,752 |
| % Change | | 347.99% | -24.56% | | 15.31% | -10.46% |
| <u>DECKER SON</u> | | | | | | |
| Total | \$1,951,915 | \$3,150,079 | \$2,726,374 | \$884,854 | \$972,054 | \$1,262,413 |
| % Change | | 61.38% | -13.45% | | 9.85% | 29.87% |
| <u>ADMINISTRATION</u> | | | | | | |
| Total | \$6,822,847 | \$5,178,878 | \$2,220,756 | \$2,910,200 | \$3,128,406 | \$3,442,347 |
| % Change | | -24.10% | -57.12% | | 7.50% | 10.04% |
| GRAND TOTAL | \$ 109,999,763 | \$ 112,629,713 | \$ 97,786,374 | \$ 26,612,367 | \$ 27,536,533 | \$ 33,972,962 |
| % Change | | 2.39% | -13.18% | | 3.47% | 23.37% |
| No. of Applications | 481 | 486 | 492 | | | |
| % Change | | 1.04% | 1.23% | | | |