

**Office of Sponsored Programs - End of Year Activity Comparison**

DEPARTMENT	SPONSORED PROGRAMS ACTIVITY					
	Proposals Submitted 7/1 thru 6/30			Awards Received** 7/1 thru 6/30		
	2008-2009	2009-2010	2010-2011	2008-2009	2009-2010	2010-2011
<b>HARPUR COLLEGE</b>						
Dean's Office	\$0	\$0	\$0	\$343,206	\$340,077	\$292,337
Africana Studies	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$3,082,793	\$718,293	\$586,852	\$400,083	\$704,344	\$341,250
Publ. Arch. Facility	\$1,119,845	\$1,336,246	\$5,716,652	\$4,643,423	\$5,396,106	\$5,104,262
Art	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$0	\$66,000	\$2,000	\$0	\$66,000	\$2,000
Asian/Asian Amer Stds	\$0	\$342,341	\$900,195	\$158,000	\$303,052	\$51,182
Biological Sciences	\$13,282,884	\$9,940,906	\$10,558,055	\$1,322,232	\$1,410,521	\$2,875,077
Chemistry	\$22,836,369	\$17,693,947	\$17,002,199	\$2,287,857	\$2,875,348	\$2,401,652
Cinema	\$0	\$0	\$0	\$0	\$0	\$0
Classics	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$32,750	\$0	\$0	\$300	\$0	\$0
Economics	\$571,549	\$0	\$6,500	\$27,000	\$0	\$6,500
English	\$0	\$75,400	\$65,466	\$0	\$0	\$0
Geography	\$194,720	\$48,493	\$0	\$3,785	-\$7,500	\$0
Geo. Sci. & Envr. Stds.	\$1,416,556	\$1,590,316	\$871,771	\$197,715	\$354,958	\$1,318,915
GREAL	\$197,920	\$926,606	\$295,055	\$0	\$0	\$0
History	\$163,276	\$2,690,695	\$50,400	\$236,646	\$272,235	\$39,924
Judaic Studies	\$0	\$0	\$0	\$42,473	\$0	\$0
Mathematical Sciences	\$1,178,597	\$945,999	\$1,103,523	\$160,428	\$494,638	\$183,749
Music	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$0	\$89,316	\$90,807	\$0	\$0	\$0
Physics	\$4,205,865	\$4,323,591	\$3,553,408	\$35,715	\$50,020	\$57,670
Political Science	\$11,192,412	\$2,492,160	\$1,104,845	\$689,380	\$879,045	\$973,550
Psychology	\$28,491,495	\$16,440,745	\$13,558,314	\$8,253,334	\$5,278,510	\$4,602,658
Romance Languages	\$0	\$132,228	\$141,578	\$127,171	\$0	\$136,728
Sociology	\$0	\$600,000	\$632,673	\$45,229	\$26,071	\$36,598
Theater	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$87,967,031</b>	<b>\$60,453,282</b>	<b>\$56,240,291</b>	<b>\$18,973,978</b>	<b>\$ 18,443,425</b>	<b>\$18,424,051</b>
<b>% Change</b>		<b>-31.28%</b>	<b>-6.97%</b>		<b>-2.80%</b>	<b>-0.11%</b>
<b>WATSON SCHOOL</b>						
Dean's Office	\$26,150,198	\$4,853,107	\$2,757,475	\$4,450,611	\$8,313,898	\$1,194,063
Bioengineering	\$7,323,934	\$5,247,591	\$2,965,409	\$577,807	-\$5,102	\$421,714
Computer Science	\$14,341,103	\$26,487,422	\$11,846,247	\$1,065,870	\$2,841,584	\$3,007,019
Elect & Comp Eng.	\$9,790,146	\$11,190,134	\$8,272,102	\$2,617,925	\$2,123,745	\$1,804,561
Mechanical Eng.	\$12,009,835	\$14,832,157	\$12,729,713	\$2,239,589	\$3,278,589	\$2,252,768
Sys Sci/Indus Eng.	\$7,187,918	\$6,136,265	\$4,763,783	\$1,694,985	\$2,639,724	\$2,262,863
<b>Total</b>	<b>\$76,803,134</b>	<b>\$68,746,676</b>	<b>\$43,334,729</b>	<b>\$12,646,788</b>	<b>\$19,192,438</b>	<b>\$10,942,987</b>
<b>% Change</b>		<b>-10.49%</b>	<b>-36.96%</b>		<b>51.76%</b>	<b>-42.98%</b>
<b>COMMUNITY/PUBLIC AFFAIRS</b>						
Human Development	\$47,924	\$35,627	\$48,397	\$45,000	\$10,899	\$433
Public Administration	\$58,511	\$118,190	\$94,000	\$37,944	\$42,688	\$49,000
Social Work	\$3,180,249	\$2,640,664	\$284,126	\$0	\$16,989	\$753,122
Student Affairs Admin.*	---	\$15,000	\$28,920	---	\$5,000	\$2,000
<b>Total</b>	<b>\$3,286,684</b>	<b>\$2,809,481</b>	<b>\$455,443</b>	<b>\$82,944</b>	<b>\$75,576</b>	<b>\$804,555</b>
<b>% Change</b>		<b>-14.52%</b>	<b>-83.79%</b>		<b>-8.88%</b>	<b>964.57%</b>
<b>SCHOOL OF EDUCATION</b>						
<b>Total</b>	<b>\$2,727,318</b>	<b>\$4,345,216</b>	<b>\$6,056,651</b>	<b>\$1,520,870</b>	<b>\$2,198,688</b>	<b>\$1,319,449</b>
<b>% Change</b>		<b>59.32%</b>	<b>39.39%</b>		<b>44.57%</b>	<b>-39.99%</b>

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<b><u>SCHOOL OF MANAGEMENT</u></b>						
Total	\$542,492	\$373,900	\$995,873	\$54,191	\$264,595	\$33,620
% Change		-31.08%	166.35%		388.26%	-87.29%
<b><u>DECKER SON</u></b>						
Total	\$5,041,311	\$5,453,905	\$1,675,708	\$701,924	\$302,339	\$1,318,074
% Change		8.18%	-69.28%		-56.93%	335.96%
<b><u>ADMINISTRATION</u></b>						
Total	\$43,658,391	\$49,553,156	\$9,485,520	\$2,582,895	\$3,825,128	\$2,078,225
% Change		13.50%	-80.86%		48.09%	-45.67%
<b>GRAND TOTAL</b>	<b>\$220,026,361</b>	<b>\$191,735,616</b>	<b>\$118,244,214</b>	<b>\$ 36,563,590</b>	<b>\$ 44,302,190</b>	<b>\$34,920,962</b>
% Change		-12.86%	-38.33%		21.16%	-21.18%
<b>No. of Applications</b>	<b>528</b>	<b>504</b>	<b>466</b>			
% Change		-4.55%	-7.54%			

\*established 2009

\*\*RF Committed Funds Report