

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 9/30						Committed Funds* 7/1 thru 9/30			Expenditures** 7/1 thru 9/30		
	2022-2023		2023-2024		2024-2025		2022-2023	2023-2024	2024-2025	2022-2023	2023-2024	2024-2025
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
ADMINISTRATION												
Academic Affairs	\$401,776	4.00	\$155,945	2.00	\$134,398	2.00	\$683,240	\$241,862	\$920,438	\$583,168	\$358,974	\$215,818
Advancement	\$0	0.00	\$0	0.00	\$0	0.00	\$19,094	\$0	-\$28,732	\$6,679	\$13,191	\$12,693
Athletics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Diversity, Equity and Inclusion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$0	0.00	\$20,000	1.00	\$20,000	1.00	\$0	\$8,430	\$0	\$0	\$0	\$4,036
Research	\$4,864,500	10.40	\$3,729,175	6.55	\$12,062,547	4.50	\$1,353,033	\$140,828	\$285,062	\$880,329	\$2,556,337	\$3,026,508
Student Affairs	\$0	0.00	\$0	0.00	\$3,738,771	2.00	\$1,004,975	\$1,045,174	\$1,045,174	\$519,228	\$386,617	\$526,430
Total	\$5,266,276	14.40	\$3,905,120	9.55	\$15,955,716	9.50	\$3,060,342	\$1,436,294	\$2,221,942	\$1,989,403	\$3,315,119	\$3,785,486
<i>% Change from previous year</i>			<i>-25.85%</i>	<i>-33.68%</i>	<i>308.58%</i>	<i>-0.52%</i>		<i>-53.07%</i>	<i>54.70%</i>		<i>66.64%</i>	<i>14.19%</i>
COLLEGE OF COMMUNITY AND PUBLIC AFFAIRS												
Dean's Office	\$18,281,442	0.50	\$35,382,343	1.00	\$3,438,628	6.90	\$185,959	\$482,874	\$450,508	\$380,648	\$285,520	\$468,448
Human Development	\$0	0.00	\$0	0.00	\$0	0.00	\$57,377	\$58,953	\$0	\$0	\$8,638	\$0
Public Administration	\$0	0.00	\$0	0.00	\$2,000	0.20	\$0	\$0	\$0	\$0	\$0	\$0
Social Work	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$4,068	\$20,603	\$45,331
Student Affairs Admin	\$2,000,000	1.00	\$293,264	0.65	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Teach, Learn, Educ Ldrshp	\$18,399,107	3.50	\$1,805,156	3.53	\$1,766,839	4.93	\$545,016	\$1,623,118	\$1,417,068	\$542,179	\$630,271	\$562,807
Total	\$38,680,549	5.00	\$37,480,763	5.18	\$5,207,467	12.03	\$788,353	\$2,164,945	\$1,867,576	\$926,895	\$945,032	\$1,076,586
<i>% Change from previous year</i>			<i>-3.10%</i>	<i>3.60%</i>	<i>-86.11%</i>	<i>132.24%</i>		<i>174.62%</i>	<i>-13.74%</i>		<i>1.96%</i>	<i>13.92%</i>
DECKER COLLEGE												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health and Wellness Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$3,771	\$0	\$0
Nursing	\$0	0.00	\$7,497	1.00	\$24,996	1.00	\$1,163,725	\$952,980	\$188,522	\$381,059	\$144,251	\$186,420
Occupational Therapy	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Physical Therapy	\$207,000	1.50	\$313,105	1.00	\$2,298,265	1.45	\$0	\$74,496	\$0	\$0	\$0	\$8,508
Speech and Language Pathology	\$413,076	1.00	\$189,426	4.00	\$0	0.00	\$0	\$239,446	\$194,275	\$11,700	\$155,548	\$120,980
Total	\$620,076	2.50	\$510,028	6.00	\$2,323,261	2.45	\$1,163,725	\$1,266,922	\$382,797	\$396,530	\$299,799	\$315,908
<i>% Change from previous year</i>			<i>-17.75%</i>	<i>140.00%</i>	<i>355.52%</i>	<i>-59.17%</i>		<i>8.87%</i>	<i>-69.79%</i>		<i>-24.39%</i>	<i>5.37%</i>
HARPUR COLLEGE												
Dean's Office	\$0	0.00	\$303,516	1.00	\$308,106	2.00	\$0	\$175,000	\$11,250	\$5,937	\$104,738	\$41,400
Africana Studies	\$0	0.00	\$260,000	1.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Anthropology	\$311,248	4.00	\$246,142	2.00	\$33,500	1.20	\$555,308	\$245,670	\$30,000	\$126,876	\$65,636	\$97,860
Art	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Art History	\$0	0.00	\$119,287	1.00	\$0	0.00	\$0	\$9,971	\$0	\$2,481	\$11,876	\$0
Asian/Asian Amer Studies	\$0	0.00	\$750,000	1.00	\$0	0.00	\$7,570	\$0	\$0	\$0	\$29,609	\$8,469
Biological Sciences	\$8,554,113	8.50	\$3,395,175	3.57	\$5,697,986	9.17	\$31,952	\$0	\$774,074	\$481,578	\$345,742	\$149,958
Chemistry	\$20,696,246	16.40	\$8,699,967	12.75	\$14,815,122	17.85	\$895,346	\$728,257	\$2,297,456	\$1,475,019	\$1,094,235	\$1,118,349
Cinema	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Classics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Comparative Literature	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Economics	\$227,141	1.00	\$0	0.00	\$2,000	0.20	\$0	\$10,000	\$10,000	\$84,293	\$72,615	\$57,115
English	\$0	0.00	\$0	0.00	\$2,000	0.20	\$0	\$0	\$0	\$0	\$0	\$0
Geography	\$0	0.00	\$150,588	3.00	\$0	0.00	\$0	\$0	\$19,041	\$1,552	\$0	\$58,602
Geo. Sci. & Envr. Studies	\$87,587	3.50	\$447,722	1.33	\$737,492	2.33	\$9,104	\$67,738	\$0	\$80,006	\$91,125	\$196,299
German & Russian Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
History	\$0	0.00	\$0	0.00	\$430,000	1.00	\$0	\$385,198	\$750,473	\$0	\$6,816	\$213,967
Judaic Studies	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Mathematical Sciences	\$165,369	1.00	\$871,752	4.15	\$480,752	2.25	\$8,400	\$19,800	\$206,107	\$112,933	\$45,515	\$153,195
Music	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Physics	\$3,443,811	6.50	\$1,687,251	6.00	\$2,411,578	3.00	\$0	\$347,000	\$1,084,927	\$429,347	\$279,550	\$336,073
Political Science	\$99,790	2.00	\$1,499,234	1.50	\$546,182	0.60	\$0	\$0	\$0	\$0	\$428	\$0
Psychology	\$3,953,829	14.00	\$6,465,456	15.40	\$2,549,987	8.00	\$2,645,787	\$3,779,248	\$4,866,657	\$3,157,651	\$2,948,806	\$3,728,261
Public Archaeology Facility	\$77,168	8.00	\$952,265	11.33	\$692,095	11.34	\$76,432	\$193,602	-\$510,655	\$318,641	\$260,251	\$308,736
Romance Languages	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$2,000
Sociology	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Theater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$37,616,302	64.90	\$25,848,355	65.03	\$28,706,800	59.14	\$4,229,898	\$5,961,484	\$9,539,331	\$6,276,314	\$5,356,942	\$6,470,283
<i>% Change from previous year</i>			<i>-31.28%</i>	<i>0.20%</i>	<i>11.06%</i>	<i>-9.06%</i>		<i>40.94%</i>	<i>60.02%</i>		<i>-14.65%</i>	<i>20.78%</i>

Sponsored Programs Year To Date Activity Comparison

College/Unit/Department	Proposals Submitted 7/1 thru 9/30						Committed Funds* 7/1 thru 9/30			Expenditures** 7/1 thru 9/30		
	2022-2023		2023-2024		2024-2025		2022-2023	2023-2024	2024-2025	2022-2023	2023-2024	2024-2025
	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions	\$ Requested	# Credited Submissions						
SCHOOL OF MANAGEMENT												
Total	\$1,928,264	3.60	\$1,803,551	4.25	\$2,000	0.20	\$34,182	\$77,887	\$107,670	\$23,983	\$12,998	\$104,629
<i>% Change from previous year</i>			-6.47%	18.06%	-99.89%	-95.29%		127.86%	127.86%		-45.80%	-45.80%
SCHOOL OF PHARMACY AND PHARMACEUTICAL SCIENCES												
Dean's Office	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health Outcomes	\$0	0.00	\$0	0.00	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Pharmaceutical Sciences	\$1,664,144	5.00	\$3,448,587	7.10	\$10,585,489	13.00	\$766,681	\$917,377	\$781,876	\$661,001	\$588,728	\$1,086,207
Pharmacy Practice	\$0	0.00	\$5,000	1.00	\$5,000	1.00	\$0	\$49,140	\$4,000	\$0	\$0	\$7,912
Total	\$1,664,144	5.00	\$3,453,587	8.10	\$10,590,489	14.00	\$766,681	\$966,517	\$785,876	\$661,001	\$588,728	\$1,094,119
<i>% Change from previous year</i>			107.53%	62.00%	206.65%	72.84%		26.07%	-18.69%		-10.93%	85.84%
WATSON COLLEGE												
Dean's Office	\$100,000	5.00	\$243,540	8.00	\$650,000	8.00	\$1,675,691	\$1,041,515	\$3,957,694	\$894,705	\$1,037,827	\$1,058,413
Biomedical Engineering	\$14,639,787	17.00	\$6,794,450	13.18	\$8,279,735	8.78	\$503,010	\$944,104	\$1,481,977	\$677,883	\$575,593	\$659,718
Computer Science	\$6,547,952	13.40	\$8,377,331	7.40	\$13,851,634	15.80	\$748,594	\$3,167,191	\$970,690	\$899,147	\$878,411	\$860,156
Elect & Comp Engineering	\$6,365,755	12.00	\$1,207,160	4.75	\$4,070,439	8.95	\$169,999	\$2,095,193	\$872,071	\$1,180,558	\$513,016	\$404,878
Mechanical Engineering	\$2,900,796	13.40	\$11,896,256	12.00	\$3,018,283	9.25	\$1,482,405	\$547,689	\$915,701	\$895,537	\$894,353	\$904,642
Sys Sci/Indus Engineering	\$9,401,246	49.30	\$10,866,917	34.55	\$17,562,626	46.90	\$2,923,673	\$1,133,894	\$1,119,968	\$2,455,504	\$3,045,209	\$2,548,322
Total	\$39,955,536	110.10	\$39,385,654	79.88	\$47,432,717	97.68	\$7,503,372	\$8,929,586	\$9,318,100	\$7,003,333	\$6,944,409	\$6,436,130
<i>% Change from previous year</i>			-1.43%	-27.45%	20.43%	22.28%		19.01%	4.35%		-0.84%	-7.32%
GRAND TOTAL	\$125,731,147		\$112,387,058		\$110,218,450		\$17,546,553	\$20,803,636	\$24,223,292	\$17,277,459	\$17,463,026	\$19,283,141
<i>% Change from previous year</i>			-10.61%		-1.93%			18.56%	16.44%		1.07%	10.42%
# of Applications		206		178		195						
<i>% Change from previous year</i>				-13.14%		9.25%						

*RF Committed Funds Report

**RF Sponsored Programs Expenditure Report